

Draft Timeline for Potential Service Change:

Action (*)	Completed by
Executive decision to commence public consultation	December 2025
Public consultation	January - February 2026 (6weeks)
Post consultation analysis	March – May 2026
Decision making process (Scrutiny, Executive approval) in respect of service change	May – July 2026
Concept design	Autumn 2026
Detailed design	Spring 2027
Construction phase and permit approvals	To be completed by Summer 2029
Service change commencement	Autumn 2029

*Each action in the table above is subject to the normal decision making process within the Council.

In order to maximise the likelihood of receiving grant funding from Welsh Government, an Initial (ISPA) bid needs to be presented as soon as possible. More detailed funding applications will need to be submitted if the ISPA is successful.

[illegible]

Options:

Option	Description	Estimated increase in recycling by implementing the change	Estimated % Recycling by implementing the change	Estimated revenue cost	Estimated capital cost
1	Do not make any changes to the black bin / recycling collection service at the doorstep	0%	64.7%	£361k per year 9fine)	£8.1M (but a high risk of not receiving a contribution towards upgrading buildings / machinery / equipment / drainage).
1A	Do not make any changes to the black bin / recycling collection service at the doorstep, but offer an additional container for cardboard and paper and only change the use of parts of the box trolley.	<0.5%	65.2%	£327k per year (fine) + additional collection costs.	£8.25M (but a high risk of not receiving a contribution towards upgrading buildings / machinery / equipment / drainage).
2	Reduce the weekly residual waste volume by collecting the current 240-litre black bins every 4 weeks and offering an additional container for cardboard and paper	+5.6%	70.3%	£460k (additional collection costs less fine)	£14.3M
3	Reduce weekly residual waste volume by collecting new 180-litre black bins every 3 weeks and providing an additional container for cardboard and paper	+5.2%	69.9%	£460k (additional collection costs less fine)	£15.2M+ (£900k for new bins)
4	Reduce weekly residual waste volume by collecting new 140-litre black bins every 3 weeks and providing an additional container for cardboard and paper	+6.7%	71.4%	£460k (additional collection costs less fine)	£15.2M + (£900k for new bins)