Draft Timeline for Potential Service Change:

Action (*)	Completed by				
Executive decision to commence public consultation	December 2025				
Public consultation	January - February 2026 (6weeks)				
Post consultation analysis	March – May 2026				
Decision making process (Scrutiny, Executive approval) in respect of service change	May – July 2026				
Concept design	Autumn 2026				
Detailed design	Spring 2027				
Construction phase and permit approvals	To be completed by Summer 2029				
Service change commencement	Autumn 2029				

^{*}Each action in the table above is subject to the normal decision making process within the Council.

In order to maximise the likelihood of receiving grant funding from Welsh Government, an Initial (ISPA) bid needs to be presented as soon as possible. More detailed funding applications will need to be submitted if the ISPA is successful.

services on Angle		/waste collection																
			17-Nov-25	24-Nov-25	01-Dec-25	08-Dec-25	15-Dec-25	22-Dec-25	29-Dec-25	05-Jan-26	12-Jan-26	19-Jan-26	26-Jan-26	02-Feb-26	09-Feb-26	15-Feb-26	23-Feb-26	04-May-2
Main Tasks/ Actions	End Date	Resposible Officer		M T W T F 24 25 26 27 28	M T W T F 1 2 3 4 5	M T W T F 8 9 10 11 12	M T W T F 15 16 17 18 19	M T W T F 22 23 24 25 26	M T W T F 29 30 31 1 2		M T W T F 12 13 14 15 16	M T W T F 19 20 21 22 23					M T W T F 23 24 25 26 27	M T W 1
1.0 Governance																		
I.1 Attend a briefing session with the Executive	02.12.2025	HP/MPE/Executive																
Agree for consultation to commence (start	02.12.2023	HF/MFE/EXECUTIVE																
1.2 date, duration and questions).	16.12.2025	Executive																
			1															
2.0 Consultation Questionnaire																		
Electronic																		
Raise early warning ticket with IT to prepare																		
2.1 electronic questionnaire.	17.11.2025	JJ																
2.2 Electronic questionnaire testing.	10.12.2025	LAJ/ MC																
Electonic questionnaire agreed and complete. Electronic questionnaire goes live.	15.12.2025 07.01.2026	LAJ/MC					_											
2.5 Electronic questionnaire closes (after 6 weeks).		LAJ/MC																
2.3 Electronic questionnaire closes (arter o weeks).	16.02.2020	LAU/IFIC																
<u>Paper</u>																		
Liaise with the following sites to request them to																		
issue hard copies of questionnaire; Libraries,																		
Leisure Centres, Recycling Centres, Cyswllt																		
2.5 Môn.	28.11.2025	LAJ/GJ/LJ/SD																
Distribute hard copies of questionnaires to sites																		
2.6 listed in 2.4 above.	07.01.2026	LAJ																
2.7 Collect hard copies of questionnaires.	19.02.2026	LAJ																
201																		
3.0 Awareness Raising of Consultation Continue with general weekly Social Media	Weekly up until the																	
3.1 messages (pre-consultation).	consultation	GJ/LJ/SD																
Prepare consultation launch message/image for		OJ/EJ/OD				_												
3.2 Social Media.	28.11.2025	EO/GJ/LJ/SD																
Prepare a press release to inform the public on																		
the upcoming consultation (following the																		
3.3 Executive decision on 16.12.25).	28.11.2025	GJ/LJ/SD																
Post consultation launch message/ image on																		
3.4 Social Media.	07.01.2026	GJ/LJ/SD																
Re-post consultation launch message/image																		
3.5 on Social Media.	28.01.2026	GJ/LJ/SD																
Consider further awareness raising options e.g. 3.6 adverts and local radio	28.11.2025	GJ/LJ/SD																
Email all Elected Members to infom them of the		GJ/LJ/SD																
	31.12.2025	GJ/LJ/SD																
Issue 'Y Ddolen' message to infom staff of the	51.12.2025	OJ/EJ/OD																
	07.01.2026	GJ/LJ/SD																
Email all Town/ Communmity Councils to infom																		
3.9 them of the consultation go live date.	07.01.2026	GJ/LJ/SD																
4.0 Drop-in Sessions																		
Agree a series of drop-in sessions at Council																		
4.1 libraries during the consultation period.	07.01.2026	LAJ																
Agree a Social Media message to advertise the	To be agreed during																	
4.2 drop- in sessions locations and dates.	period.	EO/GJ/LJ/SD																
4.2 drop- in sessions tocations and dates.	periou.	EO/G/LI/3D																
5.0 Equality Impact Assessment																		
Discuss the requirements for completing an EIA																		
with the Policy and Welsh Language Manager																		
5.1 and agree any required actions.	21.11.2025	LAJ																
Prepare a draft EIA and share with the Policy and																		
5.2 Welsh Language Manager for feedback.	05.12.2025	LAJ																
6.0 Project Review																		
6.1 Weekly review meetings.	Weekly	LAJ																
7.0 Fueltration of the Committation																		
7.0 Evaluation of the Consultation																		
Complete an evaluation report on the 7.1 consultation.	08.05.2024	JJ/LAJ																
7.1 Consultation.	00.00.2024	JJ/ EMJ																

Options:

Option	Description	Estimated increase in recycling by implementing the change	Estimated % Recycling by implementing the change	Estimated revenue cost	Estimated capital cost
1	Do not make any changes to the black bin / recycling collection service at the doorstep	0%	64.7%	£361k per year 9fine)	£8.1M (but a high risk of not receiving a contribution towards upgrading buildings / machinery / equipment / drainage).
1A	Do not make any changes to the black bin / recycling collection service at the doorstep, but offer an additional container for cardboard and paper and only change the use of parts of the box trolley.	<0.5%	65.2%	£327k per year (fine) + additional collection costs.	£8.25M (but a high risk of not receiving a contribution towards upgrading buildings / machinery / equipment / drainage).
2	Reduce the weekly residual waste volume by collecting the current 240-litre black bins every 4 weeks and offering an additional container for cardboard and paper	+5.6%	70.3%	£460k (additional collection costs less fine)	£14.3M
3	Reduce weekly residual waste volume by collecting new 180-litre black bins every 3 weeks and providing an additional container for cardboard and paper	+5.2%	69.9%	£460k (additional collection costs less fine)	£15.2M+ (£900k for new bins)
4	Reduce weekly residual waste volume by collecting new 140-litre black bins every 3 weeks and providing an additional container for cardboard and paper	+6.7%	71.4%	£460k (additional collection costs less fine)	£15.2M + (£900k for new bins)